

Budget for Use of RAP in RHMA and Rubberized Chip Seal Contract

Task	Cost
1. Identify RHMA potential project sites.	\$ 0*
2. Develop RHMA specifications, mix designs and QA testing program.	\$ 15,000
3. Production and placement of RHMA containing RAP	\$ 235,000
4. Prepare and submit to CalRecycle a pre-existing condition project report	\$ 0*
5. Identify potential chip seal project sites.	\$ 0*
6. Develop specifications, and QA testing program.	\$ 0*
7. Chip seal placement	\$ 20,000
8. Prepare and submit final report to CalRecycle	\$ 0*

\*Note: These costs will be covered under the Rubberized Asphalt Concrete Technology Center contract (IWM08073)